IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA 3

FY 2025

On this the 11th day of August 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fleet Maintenance Department #: 6801

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies and Furnishings	0300-6801-53110-LE	19,152.00
Operating Reserve	0300-6801-53970-LE	15,172.00
Dues, Conferences and Training	0300-6801-54100-LE	578.00
Equipment Non-Cap	0300-6801-56510-LE	15,000.00
Equipment Capital	0300-6801-56530-LE	39,288.00
	TOTAL TRANSFERRED FROM:	$89,190.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To	0300-6801-57000-LE	89,190.00
	TOTAL TRANSFERRED TO:	$89,190.00

EXPLANATION:
for budget needs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

8/11/2025